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UNITED STATES DEPARTMENT OF AGRICULTURE

1943 43 -

REPORT

OF

DIRECTOR OF FINANCE

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UNITED STATES DEPARTMENT OF AGRICULTURE OFFICE OF BUDGET AND FINANCE WASHINGTON, D. C.

December 15, 1943.

Hon. Claude R. Wickard, Secretary of Agriculture,

Hon. Marvin Jones, War Food Administrator,

Sirs:

I respectfully submit the report of the Office of Budget and Finance for the fiscal year ended June 30, 1943. Due to wartime conditions, the report is confined to statistical and financial information concerning the funds of the Department of Agriculture. In keeping with the intent and provisions of Section 102, Public Law 96, 78th Congress, the report has not been printed, and a copy has been placed on file for public inspection.

The work of the Office has been redirected during the year to meet organizational and program changes within the Department, and to discharge more effectively the increased budgetary and fiscal responsibilities which have grown out of the Department's expanded activities in the production and distribution of agricultural commodities and food products. The Office has concentrated its efforts on such essential matters as developing and executing plans for financing programs of work, facilitating operations having budgetary or fiscal aspects, assuring effective and economical expenditure of funds in a regular manner, and evaluating and reporting on the effectiveness of work programs in relation to past, current, and proposed expenditures. These activities have been performed with the objective of maintaining budgetary and fiscal administration throughout the Department on a level that will afford the maximum of assistance in its general management and operation.

Sincerely,

Director of Finance

Summary Explanation of Tables

Total funds available to the Department of Agriculture for the fiscal year 1943, excluding capital funds of corporations under the jurisdiction of the Department, were \$4,497,751,659. Of this amount, \$3,236,847,086, or 72%, were supplemental appropriations and allocations made available for special war work \$1,260,904,573, or 28%, were funds available for regular activities of the Department, which are now substantially redirected for war work. Total obligations incurred against these funds amounted to \$3,097,583,185.

Table 1 shows, in summary form, the funds available during the year to each bureau, agency, or office, and the total obligations incurred against such funds.

Table 2 reports, in summary form, and by subappropriation items, funds appropriated, and administrative expenses and borrowings authorized, in appropriation acts for the fiscal years 1942, 1943, and 1944.

Table 3 shows funds available to the Department for special war work from supplemental appropriations and allocations for the fiscal years 1941, 1942, and 1943 These funds are summarized by categories of special war work and by sources. The special war projects for which the funds were appropriated or allocated are shown in detail by bureaus or agencies.

Table 4 indicates the sources of funds and authorizations made available to the Department for the fiscal years 1942, 1943, and 1944. The amounts for 1944 are limited, however, to funds and authorizations made available by the Agricultural Appropriation Act, 1944, and de not include those made available during the year. The sources of funds are grouped by (a) the Agricultural Appropriation Act, (b) permanent, annual, indefinite, and special appropriations, (c) supplemental and deficiency appropriations, and (d) other funds, including balances brought forward from funds of prior years, trust funds, transfers from other agencies and working funds, corporate administrative funds authorized for expanditure by appropriation acts, authorizations to borrow from the Reconstruction Finance Corporation, collections and reimbursements.

Table 5 shows Treasury eccipts in connection with the Department of Agriculture activities during fiscal year 1943 and collections on loans made from funds borrowed from the Reconstruction Finance Corporation. It excludes receipts of corporations administered or supervised by the Department, as such receipts are shown in the annual reports of the respective corporations. Of the total receipts amounting to \$321,284,738 General Fund receipts available to the Treasury or general fund purposes were \$46 120,374, Special Fund receipts available to the Department pursuant to various legislative author zations and for other purposes were \$25,780,706, Trust Fund receipts available for expenditure by the Department, as trustee, for specified purposes were \$96,288,636, and collections of principal and interest on loans for payment to the construction Finance Corporation were \$153,096,022.

Estimated obligations for research work by ureaus or agencies for the fiscal years 1932-1944 are shown in Table 6 For comparability, adjustments have been made in the amounts reported in prior years to give effect to transfers of research work incident to organizational changes.

Table 1. Funds and obligations, Department of Agriculture, fiscal year 1943 1/

| | : Supplemen- | : : | | |
|---|--|------------------|--------------|--------------|
| | tal appro- | : Funds avail- : | | 1 |
| | : priations | table for regu-: | | t . |
| Bureau or agency | and alloca- | :lar activities: | Total funds | Total obli- |
| | : tions made | : including : | 3/ | gations 4 |
| | : available | : those now : | _ | |
| | : for special | : redirected : | | |
| | twar work 2/ | : for war work : | | <u> </u> |
| | : | : | 1 | |
| Staff offices: | \$54,705 | \$2,382,195 | . #2 476 000 | . #0 477 FOF |
| Office of the Secretary | | | | |
| Office of Information | | | , , | |
| Library | | : 520,040 : | | 4 |
| Bureau of Agricultural Economics | | | · · | |
| Office of Foreign Agricultural Relations | | • | | |
| Total, staff offices | 1,346,978 | | 13,467,688 | |
| | 1,340,970 | 12,120,710 | 13,407,086 | 12,740,307 |
| Agricultural Research Administration: Office of the Administrator | 1 70 000 | 1 200 270 4 | 270 270 | 995 070 |
| | | • | • | • |
| Emergency meat dehydration | 1 | : : | 185,071 | |
| Administrative expenses | | | | |
| Payments to States | | : 6,926,208 : | | , |
| Bureau of Animal Industry | | | | |
| Bureau of Dairy Industry | | | · | • |
| Bureau of Entomology and Plant Quarantine | | | | |
| Bureau of Plant Industry, Soils, and Agricultural Engineering | | · | | |
| Bureau of Agricultural and Industrial Chemistry | | * * | | |
| Bureau of Human Nutrition and Home Economics | | • | | |
| Beltsville Research Center | 14 | : 841,157 : | 841,171 | 5/ 937,397 |
| Total, Agricultural Research Administration | 2,284,304 | 45,495,324 | 47,779,628 | 42,334,690 |
| Forest Service: | 1 | 1 1 | | |
| Special forest-fire control and cooperation | 4,461,237 | : 8,631,110 : | 13,092,347 | 9,598,325 |
| Acquisition of forest lands | | 302,750 : | | |
| Payments to States, roads and trails for States, and land acquisition | | : : | | |
| from forest receipts | : - | : 3,033,633 : | 3,033,633 | 2,101,504 |
| Forest roads and trails | | : 5,911,127 : | 8,755,136 | 6,989,794 |
| Emergency rubber project (guayule, etc.) | 26,931,873 | 1 - 1 | 26,931,873 | 19,328,002 |
| Other work, including protection and management of national forests, | : | : : | | |
| forest products and other forest research, etc | 6,466,429 | : 21,475,716: | 27,942,145 | 26,359,638 |
| Total, Forest Service | 40,703,548 | 39,354,336 | 80,057,884 | 64,680,354 |
| Farm Credit Administration: | : | | | |
| Crop production and harvesting loans | 1 | 28,928,956 | 28,928,958 | 18,203,557 |
| Agricultural marketing revolving fund | | 35,279,358 | | |
| Orchard rehabilitation loans | | 400,000 : | | |
| Federal Farm Mortgage Corporation, administrative expenses | | 9,050,000 : | • | |
| Farm Credit Administration, administrative expenses | | 7,739,630 | | |
| Total, Farm Credit Administration | | 81,397,944 | 81,397,944 | |
| Rural Electrification Administration: | <u>. </u> | : : | | |
| Borrowings from Reconstruction Finance Corporation | | 20,324,337 | 20,324,337 | 6,573,912 |
| Appropriated funds | | | • | |
| Total, Rural Electrification Administration | 138,041 | | 23,485,936 | |
| Total, hires alectrication annual stration | 130,041 | 23,321,033 | 23,505,536 | 9,461,669 |
| War Food Administration: 6 | 1 | 1 1 | _ | - |
| Office of the Administrator | : 50,000 | : - : | 50,000 | 31,251 |
| Office of Labor: | : | 1 1 | | 1 |
| Payments to States | | | 12,789,000 | _ |
| Foreign and interstate labor program and administrative expenses | | | 13,152,187 | 3,522,645 |
| Total, Office of Labor | 25,941,000 | 187 | 25,941,187 | 12,522,645 |
| Office of Materials and Facilities | 382,371 | : - : | 382,371 | 356,394 |
| Commodity Credit Corporation, administrative expenses | | | | |
| - | | | | |

Table 1. Funds and obligations, Department of Agriculture, fiscal year 1943 1/ (Continued)

| ### Food Administration: 6/ (Continued) Extension Service: Administrative expenses : tions made : including : 3/: gat : available : those now : : for special : redirected : : war work 2/: for war work : : : | tal obli- tions 4/ |
|--|-----------------------|
| Bureau or agency : priations :able for regu-; : tand alloca-:lar activities: Total funds: Total | |
| Bureau or agency : and allocation: Total funds: Total fun | |
| ### Food Administration: 6/ (Continued) Extension Service: Administrative expenses : tions made : including : 3/: gat : available : those now : : tor special : redirected : : : : : : : : : : : : : : : : : : : | |
| ### tions made : including : 3/ : gat ### available : those now : ### for special : redirected : ### war work 2/: for war work : #### Food Administration: 6/ (Continued) ### Extension Service: ### Administrative expenses : \$143,000 : \$780,590 : \$923,590 : | tions 4/ |
| available : those now : | |
| For special : redirected : | |
| t war work 2/: for war work : | |
| War Food Administration: 6/ (Continued) : : : : : : : : : : : : : : : : : : : | |
| Extension Service: : : : : : : : : : : : : : : : : : : | |
| Extension Service: : : : : : : : : : : : : : : : : : : | |
| Administrative expenses: \$143,000: \$780,590: \$923,590: | |
| | |
| | \$770,177 |
| Payments to States : 18,863,660 : 18,863,660 : 18 | 3,783,708 |
| Total, Extension Service 143,000 19,644,250 19,787,250 19 | 9,553,885 |
| Food Distribution Administration: | |
| | 058 433 |
| Lend-lease, territorial and war relief purchasing programs :3,151,967,445: - :3,151,967,445:1,909 | ,957,411 |
| Exportation and donestic consumption of agricultural commodities : : : | |
| | 0,975,146 |
| | 3,455,703 |
| All other, including marketing and regulatory services : 3,645,262 : 14,305,769 : 17,951,031 : 16 | 5,555,966 |
| Total, Food Distribution Administration | ,944,226 |
| Food Production Administration: | |
| | 114 885 |
| Office of Director : 137,980 : - : 137,980 : | 116,735 |
| Agricultural Adjustment Agency | ,657,568 |
| Federal Crop Insurance Corporation, administrative and operating : : : | |
| | 1,555,523 |
| | 3,265,200 |
| Farm Security Administration: | |
| Farm tenancy and rural rehabilitation: | |
| Appropriated funds : 48,070,846 : 48,070,846 : 43 | 3,240,231 |
| Borrowings from Reconstruction Finance Corporation: 130,000,000: 130,000,000: 127 | 7,437,704 |
| | 7,418,589 |
| | ,192,672 |
| Crop loans incident to evacuation of enemy aliens 966,087: - : 966,087: | 358,963 |
| | 4,491,153 |
| | 1,139,312 |
| | |
| Total, Food Production Administration | ,734,338 |
| Total, War Food Administration | ,316,143 |
| Funds not allotted to bureaus above: 10/ | |
| Emergency Fund for the President | |
| | • |
| | - |
| Special research fund : 3,507 : 3,507 : | • |
| Flood control : 4,064,883 : 4,064,883 : | |
| Removal and reestablishment of Arlington Fara: 65,307: - : 65,307: | • |
| Water conservation and utilization projects: 661,118: | • |
| Lend-lease, services and expenses : 30,000 : - : 30,000 : | - |
| Total, unallotted | - |
| Total funds available and obligations, Department of Agriculture 3,236,847,086 1,260,904,573 4,497,751,659 3,097 | ,583,185 |
| | , , |

^{1/} Excludes operations with capital funds of Commodity Credit Corporation, Federal Crop Insurance Corporation, Federal Surplus Commodities Corporation and institutions supervised by Farm Credit Administration.

5/ Obligations exceed funds available due to normal delay in collection of reimbursements.

7/ Amount apportioned to states for calendar year 1943. Actual payments as of June 30, 1943 totaled \$6,160,000.

10/ Budgeted as savings in fiscal year 1943 or for obligation in subsequent years.

^{2/} For details see table 3.

^{3/} Includes budgetary reserves.

^{4/} As of June 30, 1943.

^{8/} All the service and staff agencies of the Department of Agriculture, including the Office of Budget and Finance, Office of Personnel, Office of Plant and Operations, Office of the Solicitor, Office of Information, Library, Bureau of Agricultural Economics, and Office of Foreign Agricultural Relations, also constitute a part of the War Food Administration.

^{8/} Excludes obligations for 1942 crop year parity payments incurred pursuant to the authorization contained in the Agricultural Appropriation Act, 1943.

^{9/} Allocation from the President's Emergency Fund prior to the act of April 29, 1943 (Public Law 45, 78th Congress) which appropriated funds for the supply and distribution of farm labor.

^{11/} Includes \$1,626 of Work Projects Administration Emergency Relief funds which were made available and obligated during fiscal year 1943.

Table 2. Part I - Summary of appropriations for the fiscal years 1942, 1943, and 1944

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations)

| Items | 1942 | 1943 | 1944 |
|---|--|--|--|
| 19400 | 1942 | 1993 | 1944 |
| | | | |
| Appropriated Funds: Conservation and use of agricultural land resources | \$494,624,383 | \$444,470,072 | \$400,000,000 |
| Parity payments | | | 1/ 170,281,000 |
| Federal Crop Insurance Act | | | |
| Soil Conservation Service | | | -,, |
| Land utilization program (Title III, Farm Tenant Act) | | | |
| Payments to counties from submarginal land program | | | |
| | | | |
| Loans, grants, and rural rehabilitation | | | |
| Liquidation and management of resettlement projects (Title IV, Farm Tenant Act) | | | |
| Water facilities, and and semiarid areas (Reconstruction Finance Corporation | | • | |
| funds for leans provided for 1942 and 1943) | | | |
| Exportation and domestic consumption of agricultural commodities | | • | |
| | | | |
| Marketing Service Energency supplies for territories and possessims | | | |
| Sugar Act | | | |
| Extension Service | | | |
| War Food Administration | | 19,505,018 | |
| | | | |
| Farm labor program | | | |
| | | | |
| Overtime compensation (distributed to above appropriations as itemized in House | | . 2.001.000 | |
| Document 184, 78th Congress, First Session) | | 2,861,000 | |
| Subtotal, above appropriations | 1,141,492,119 | 804,258,765 | 830,030,652 |
| Farm Credit Administration: | | • | |
| Salaries and expenses | 21,283,041 | 14,288,009 | 15,982,863 |
| Fees and assessments, Federal Credit Unions 3/ | | * | |
| Orchard rehabilitation loans | | | |
| Rural Electrification Administration: | 1,000,000 | , 400,000 | - |
| Salaries and expenses | 3,668,310 | 3,007,083 | 2,258,000 |
| Loans (Reconstruction Finance Corporation funds presided for 1942 and 1943) | | : - : | |
| Flood loans to farmers | | - | |
| Agricultural Research Administration | | | |
| Incipient and emergency outbreaks of insect pests and plant diseases | | | |
| White pine blister rust control | | | |
| Forest Service | | | * * |
| Forest fire deficiency | | | · · · |
| Emergency forest fire control | | | |
| Forest roads and trails | | | |
| Energency rubber project | | | 13,048,000 |
| Office of Foreign Agricultural Relations | | | |
| | | | |
| | | | 7 481 502 |
| Bureau of Agricultural Economics | 4,155,083 | 3,381,102 | |
| Bureau of Agricultural Economics | 4,155,083 | 3,381,102 : 1,673.598 : | 1,498,184 |
| Bureau of Agricultural Economics | 4,155,083 1,841,704 2,229,643 | 3,381,102 : 1,673.598 : 1,876,433 : | 1,498,184 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solioitor Office of Information | 4,155,083 1,841,704 2,229,643 2,191,892 | 3,381,102 : 1,673.598 : 1,876,433 : 1,846,038 : | 1,498,184 1,679,105 1,639,257 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solioitor Office of Information Reproduction of 1942 Yearbook of Agriculture | 4,155,083 1,841,704 2,229,643 2,191,892 | 3,381,102 : 1,673,598 : 1,876,433 : 1,846,038 : | 1,498,184 1,679,105 1,639,257 178,000 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solioitor Office of Information Reproduction of 1942 Yearbook of Agriculture' | 4,155,083 1,841,704 2,229,643 2,191,892 486,318 | 3,381,102 ; 1,673,588 ; 1,876,433 ; 1,846,038 ; 469,007 ; | 1,498,184 1,679,105 1,639,257 178,000 468,932 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solioitor Office of Information Reproduction of 1942 Yearbook of Agriculture' Library Working Capital Fund | 4,155,083 1,841,704 2,229,643 2,191,892 486,318 | 3,381,102 ; 1,673,588 ; 1,876,433 ; 1,846,038 ; 469,007 ; | 1,498,184 1,679,105 1,639,257 178,000 468,932 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solioitor Office of Information Reproduction of 1942 Yearbook of Agriculture' Library Working Capital Fund Overtime compensation (distributed to above appropriations as itemized in House | 4,155,083 1,841,704 2,229,643 2,191,892 485,318 | 3,381,102 ; 1,673,588 ; 1,876,433 ; 1,846,038 ; 469,007 ; | 1,498,184 1,679,105 1,639,257 178,000 468,932 400,000 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solioitor Office of Information Reproduction of 1942 Yearbook of Agriculture Library Working Capital Fund Overtime compensation (distributed to above appropriations as itemized in House Document 184, 78th Congress, First Session) | 4,155,083 1,841,704 2,229,643 2,191,892 486,318 | 3,381,102 1,673,588 1,876,433 1,846,038 469,007 | 1,498,184 1,679,105 1,639,257 178,000 468,932 400,000 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solioitor Office of Information Reproduction of 1942 Yearbook of Agriculture' Library Working Capital Fund Overtime compensation (distributed to above appropriations as itemized in House | 4,155,083 1,841,704 2,229,643 2,191,892 486,318 | 3,381,102 1,673,588 1,876,433 1,846,038 469,007 | 1,498,184 1,679,105 1,639,257 178,000 468,932 400,000 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solicitor Office of Information Reproduction of 1942 Yearbook of Agriculture Library Working Capital Fund Overtime compensation (distributed to above appropriations as itemized in House Document 184, 78th Congress, First Session) Subtotal, above appropriations | 4,155,083 1,841,704 2,229,643 2,191,892 486,318 | 3,381,102 1,673,588 1,876,433 1,846,038 469,007 1 1,727,600 126,014,212 | 1,498,184 1,679,105 1,639,257 178,000 468,932 400,000 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solicitor Office of Information Reproduction of 1942 Yearbook of Agriculture Library Working Capital Fund Overtime compensation (distributed to above appropriations as itemized in House Document 184, 78th Congress, First Session) | 4,155,083 1,841,704 2,229,643 2,191,892 486,318 | 3,381,102 1,673,588 1,876,433 1,846,038 469,007 1 1,727,600 126,014,212 | 1,498,184 1,679,105 1,639,257 178,000 468,932 400,000 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solicitor Office of Information Reproduction of 1942 Yearbook of Agriculture Library Working Capital Fund Overtime compensation (distributed to above appropriations as itemized in House Document 184, 78th Congress, First Session) Subtotal, above appropriations | 4,155,083 1,841,704 2,229,643 2,191,892 486,318 - 132,831,701 1,280,323,877 | 3,381,102 1,673,588 1,876,433 1,846,038 469,007 1 1,727,600 126,014,212 | 1,498,184 1,679,105 1,639,257 178,000 468,932 400,000 1 150,099,327 980,129,989 |
| Bureau of Agricultural Economics Office of the Secretary Office of Solicitor Office of Information Reproduction of 1942 Yearbook of Agriculture Library Working Capital Fund Overtime compensation (distributed to above appropriations as itemized in House Document 184, 78th Congress, First Session) Subtotal, above appropriations Total, all appropriations Deduct reappropriations included in foregoing | 4,155,083 1,841,704 2,229,643 2,191,892 485,318 - 132,831,701 1,280,323,877 | 3,381,102 1,673,588 1,876,433 1,846,038 469,007 1 1,727,600 126,014,212 | 1,498,184 1,679,105 1,639,257 178,000 468,932 400,000 1 1 150,099,327 1 1930,129,989 |

^{1/} Provides funds to liquidate the obligations incurred pursuant to contract authorizations contained in the Department of Agriculture Appropriation Act, 1943 for full parity payments on the 1942 crop. Contract authorizations not contained in 1944 Act.

2/ Available through first half of fiscal year 1944.

^{3/} Supervision of Federal Credit Unions transferred to Federal Deposit Insurance Corporation pursuant to Executive Order 9148, dated April 27, 1942.

^{4/} Excludes \$137,400 appropriated for gypsy and brown-tail noth control work in 1943 in the Urgent Deficiency Act, 1943 as funds were not available f obligation owing to the fact that the Act was passed after the close of the fiscal year 1943. Of the total direct appropriations, \$1,500,000 representing travel funds were covered into the surplus fund of the Treasury pursuant to Section 4 of the Agricultural Appropriation Act 1943.

Table 2. Part I - Summary of appropriations for the fiscal years 1942, 1943, and 1944 - Continued

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations),

| Itens | 1942 | 1943 | 1944 |
|---|---------------------|--------------|-------------|
| Ad-initiate the company authorized from remarking funds and call actions | : | : | |
| Administrative expenses authorized from corporation funds, and collections available to Farm Credit Administration: | | | |
| Commodity Credit Corporation: | | | |
| Regular | \$3,500,000 : | \$4,138,498 | \$4,500,000 |
| Overtime compensation | : | 230,900 : | |
| Federal Farm Mortgage Corporation | 8,500,000 : | 9,050,000 8 | 7,822,000 |
| Amounts chargeable against activities administered by Farm Credit Administration | 1,313,564 : | 2,040,212 : | 3,224,588 |
| Collections available to Farm Credit Administration for crop production loans | : 17,600,575 : | 21,104,427 : | 20,000,000 |
| Total, administrative expenses authorized from Corporation funds and col- | | : | |
| lections available to Farm Credit Administration | 30,914,139 | 36,564,037 : | 35,546,588 |
| | : | : | |
| Borrowings authorized from Reconstruction Finance Corporation for loan activities: | : | : | |
| Rural Electrification Administration (appropriated funds provided for 1944) | | | |
| Loans, grants, and rural rehabilitation | | 97,500,000 : | 60,000,000 |
| Farm tenancy | <u>50,000,000</u> s | 32,500,000 : | 30,000,000 |
| Total, borrowings authorized | 270,000,000 | 140,000,000 | 90,000,000 |

Table 2. Part II - Appropriations, fiscal years 1942, 1943, and 1944

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations. Figures in brackets not included in totals.)

| Burezu and Item | : 1942 | 1943 | 1944 |
|---|---------------|-------------|----------------|
| | | | |
| Office of the Secretary | \$1,841,704 | \$1,673,588 | 1/ \$1,498,184 |
| Working Capital Fund | | - | 400,000 |
| Office of Solicitor | | 1,876,433 | |
| Office of Information: | : | | : |
| Salaries and expenses | : 641,781 | 546,038 | : 1 439,257 |
| Printing and binding | : 1,550,111 | 1,300,000 | 1,200,000 |
| Reproduction of 1942 Yearbook of Agriculture | 1 | - | 178,000 |
| Total | 2,191,892 | 1,846,038 | 1,817,257 |
| Library | 486,318 | 469,007 | 468,932 |
| Extension Service: | 2 | | : |
| Payments to States: | 1 | 3 | 3 |
| Capper-Ketcham extension work | | | * * |
| Additional cooperative extension work | • | | |
| Extension work, Section 21, Bankhead-Jones Act | 12,000,000 | • | |
| Alaska | 23,918 | • | |
| Puerto Rico | 100,000 | • | |
| Cooperative agricultural extension work (permanent) | 4,704,710 | | |
| Total, payments to States | 18,863,628 | | |
| Salaries and expenses: | 1 (71 000 | • | 250.047 |
| Administration and coordination of extension work | 634,696 | | |
| Total | 19,498,324 | | : 19,562,503 |
| Bureau of Agricultural Economics: Economic investigations | | | .1/ 2122 226 |
| Crop and livestock estimates | :3/ 1,274,043 | | |
| Total | 4,155,083 | | |
| Office of Foreign Agricultural Relations | 223,841 | | |
| Agricultural Research Administration: | | | 2 |
| Office of Administrator | : 18,000 | | • |
| Special Research Fund | : 1.206,300 | | |
| Office of Experiment Stations: | 1 | | : |
| Payments to States: | : | | \$ |
| Hatch Act | 720,000 | 720,000 | .720,000 |
| Adams Act | 720,000 | 720,000 | 720,000 |
| Purnell Act | 2,880,000 | 2,880,000 | 2,880,000 |
| Eawaii | : 67,500 | 67,500 | 90,000 |
| Alaska | : 25,000 | 25,000 | : 27,500 |
| Puerto Rico | 50,000 | 50,000 | 90,000 |
| Title I, Bankhead-Jones Act | 2,463,708 | | |
| Total, payments to States | | | 7,001,208 |
| Salaries and expenses: | 1 | | • |
| Administration of grants and coordination of research with States | | | , |
| Insular experiment stations | 83,482 | | |
| Total, salaries and expenses | 238,184 | | |
| Total | 7,164,392 | 7,172,955 | 7,257,218 |

^{1/} The 1944 Appropriation Act provides for decreases below 1943 in working funds available (by direct appropriation, and transfers to be continued in 1944) as follows: Office of the Secretary, \$255,820; Office of Solicitor, \$179,346; Office of Information, salaries and expenses, \$107,781; and Bureau of Agricultural Economics, economic investigations, \$162,970; and crop and livestock estimates, \$180,140. (The amounts to be transferred are subject to adjustment).

^{2/} Includes \$37,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

^{3/} Includes \$213,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

^{4/} Includes \$100,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1943.

^{5/} Includes increase of \$98,875 to establish on a full fiscal year basis the Combined Food Board, for which \$100,000 was provided on a half-year basis in 1943.

^{6/} Includes decrease of \$7,300 and an increase of \$16,708 for payment of foreign service salary differentials.

Table 2. Part II - Appropriations, fiscal years 1942, 1943, and 1944 - Continued

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations. Figures in brackets not included in totals.)

| Bureau and Item | 1942 | : | 1943 | : | 1944 |
|--|-------------------|------------------------|----------------------------|-----|-------------------|
| Agricultural Research Administration: (Cont'd) | 1 | 1 | | ; | |
| Bureau of Animal Industry: | 1 | | | : | |
| General administrative expenses | : \$167. | 180 : | \$165,840 | 8 | \$165,575 |
| Animal husbandry | : 824, | 578 : | 801,970 | : | 800,000 |
| Diseases of animals | : <u>1</u> / 723, | 528 : | 708,030 | : | 706,463 |
| Eradicating tuberculosis and Bang's disease: | : | : | | 8 | |
| Direct appropriation | : 5,612, | 456 : | 3,573,869 | | 5,983,800 |
| Reappropriation | : 750, | 000 : | 2,463,331 | : | - |
| Eradicating cattle ticks | : 300, | 629 : | 276,000 | : | 220,000 |
| Hog-cholera control | | 497 : | 102,000 | : | 100,580 |
| Inspection and quarantine | / , | 927 : | 666,000 | | 661,350 |
| Meat inspection | :3/ 5,885; | 073 :4/ | 6,827,000 | :5/ | 7,134,079 |
| Virus Serum Toxin Act | 220, | 927 : | 223,718 | : | 223,148 |
| Total | | 795 : | 15,807,758 | 1 | 15,994,995 |
| Bureau of Dairy Industry | 732, | 537 : | 756,617 | ŧ | 755,720 |
| Bureau of Plant Industry: | : | * | | 1 | |
| General administrative expenses | | 715 : | 183,430 | | 183,430 |
| Cereal crops and diseases | | 478 : | 577,395 | | 547,070 |
| Cotton and other fiber crops and diseases | 4 | 660 : | 446,355 | | 422,940 |
| Drug and related plants | | 620 : | 65,890 | | 62,250 |
| Dry-land agriculture | | 943 : | 230,788 | | 230,563 |
| Forage crops and diseases | | 130 : | 358,500 | | 292,000 |
| Forest pathology | | 835 : | 258,460 | | 239,100 |
| Fruit and vegetable crops and diseases | | | 1,430,539 | | 1,361,828 |
| Irrigation agriculture | | 500 : | 142,220 | | 134,900 |
| National arboretum | | 662 : | 54,892 | | 38,000 |
| Plant exploration, introduction, and surveys | | 321 : | 301,403 | | 286,160 |
| Plant Industry Experiment Farm | | 314 : | 51,109 | | 48,550 |
| Sofi and fertilizer investigations | | 526 : | 337,251 | | 320,130 |
| Soil survey | | 355 : | 205,430 | | 149,595 |
| Sugar-plant investigations | : 367, | 470 : | 369,725 | | 350,340 |
| Tobacco investigations | | 144 : | 126,950 | | 120,520 |
| Total | 5,259, | | 5,140,337 | | 4,787,376 |
| Bureau of Entosology and Plant Quarantine: | | 3 | | : | 170 400 |
| General administrative expenses | | 772 : | 145,700 | | 138,420 |
| Fruit insects | | 320 : | 404,630 382,275 | | 399,130 |
| Japanese beetle control | | 805 : | • | | 360,120 |
| Sweetpotato weer'l control | | 825 : | 71,585 | | 67,770 |
| Mexican fruitfly control | | 555 : | 163,740 | | 155,320 |
| Citrus canker eradication | • | 585 : 410 : | 10,160 382,5 7 0 | | 9,650 350,000 |
| Gypsy and brown-tail moth control | | | 352,475 | | |
| Dutch elm disease eradication | | 845 : 870 : | 92,190 | | 333,330 87,090 |
| Forest insects | , 314 | 565 : | 199,680 | | 150,000 |
| Truck crop and garden insects | | | 324,020 | | 282,340 |
| | | 625 : 8 60 : | 371,395 | | 350,170 |
| Cereal and forage insects | | 000 : | 571,335 | | 350,170 |
| European corn borer control | | 535 : | 182,970 | | 223,250 |
| Cotton insects | | 959 : | 148, 439 | | 140,730 |
| Pink bollworm and Thurberia weevil control | | 515 : | 483,135 | | 637,460 |
| Fink collword and indredria weevil control | | 595 : | 79.500 | | 79,500 |
| Insects affecting man and animals | , | 985 : | 175,105 | | 165,940 |
| Insects axiecting man and animals Insect-pest survey and identification | | 935 : | 140,000 | | 130,000 |
| TURGER POR SELARA SING TOGETATITES ATOR | .9/ | | 2 70,000 | • | 200,000 |

^{1/} Includes \$18,500 appropriated in the Second Supplemental National Defense Appropriation Act. 1942.

^{2/} Includes \$16,500 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

^{3/} Includes \$375,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

^{4/} Includes \$680,000 appropriated in the Second Supplemental National Defense Appropriation Act. 1943.

^{5/} Includes increase of \$307,079 to establish on a full fiscal year basis additional meat inspection work made necessary by the war and by the extension of this activity to establishments concerned with intrastate commerce only; \$680,000 was provided on a part-year basis in 1943.

^{6/} Includes \$17,000 appropriated in the Second Supplemental National Defense Appropriation Act. 1942.

^{7/} Includes \$5,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

^{8/} Includes \$6,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

Table 2. Part II - Appropriations, fiscal years 1942, 1943, and 1944 - Continued

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations. Figures in brackets not included in totals.)

| Bureau and Item | 1942 | 1943 | 1944 |
|---|---------------|--------------|------------|
| Agricultural Research Administration: (Cont'd) | 2 | : | |
| Bureau of Entomology and Plant Quarantine: (Cont'd) | • | | |
| Foreign parasites | \$38,480 | \$20,775 | \$19.740 |
| Control inv stigations | 73,213 | | 66,585 |
| Insecticide and fungicide investigations | | • | 113.820 |
| Transit inspection | | | 38,940 |
| Foreign plant quarantines | | | 582,900 |
| Certification of exports | | • | 29,180 |
| Control of incipient and emergency outbreaks of insect pests and plant diseases | :2/ 1,750,000 | | 23,100 |
| Total | 7,129,345 | | 5,011,385 |
| Bureau of Agricultural Chemistry and Engineering: | 1,200,020 | 0,000,400 | 5,011,000 |
| General administrative expenses | : 105,200 | 102,044 | 102.044 |
| Agricultural chemical investigations | | , | 348.557 |
| Agricultural engineering investigations | | | 257.128 |
| Naval-stores investigations | : 116.605 | _ | 115,100 |
| Total | 900,866 | | 822,829 |
| Regional Research Laboratories | 3,470,195 | | 3,959,385 |
| Bureau of Home Economics | :6/ 354,710 | | |
| Beltsville Research Center | :9/ 97,865 | | 100,560 |
| Emergency Dehydration Investigations | | | 100,560 |
| White Pine Blister Rust Control: | | - : | |
| Bureau of Entomology and Plant Quarantine | • | • | 711.093 |
| Forest Service | : 685,668 | | 1,018,160 |
| Department of the Interior | | | 170,747 |
| Total | 1,291,560 | | 1,900,000 |
| | 1,231,300 | 1,545,000 1 | 1,500,000 |
| Forest Service: | | | |
| Salaries and expenses: | 500 504 | 500.344 | 507.000 |
| General administrative expenses | | | 563,670 |
| National forest protection and management | | | |
| Water rights | | | 9,410 |
| Fighting forest fires | | | 100,000 |
| Forest management | • | | 400,000 |
| Range investigations | | | 250,000 |
| Forest products | | | 940,280 |
| Forest survey | | 4 | 140,000 |
| Forest economics | | • | 75,000 |
| Forest influences | 136,820 | | 75,000 |
| Total, salaries and expenses | 14,690,928 | 15,633,245 : | 17,531,897 |

- 1/ Includes \$11,500 appropriated in the Second Supplemental Mational Defense Appropriation Act, 1942.
 2/ Appropriated in the Sixth Supplemental Mational Defense Appropriation Act, 1942

- Includes \$30,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1943.
- Includes \$20,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.
- Appropriated in the Sixth Supplemental National Defense Appropriation Act, 1942

 3/ Appropriated in the First Deficiency Appropriation Act, 1943.

 4/ Includes \$20,000 appropriated in Second Supplemental National Defense Appropriation Act, 1942.

 5/ Includes \$30,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1943.

 6/ Includes \$20,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

 7/ Includes \$20,000 appropriated in the First Supplemental National Defense Appropriation Act, 1943.

 8/ Includes decrease of \$20,139 and an increase of \$50,000 for study of new problems in human nutritional decrease of \$20,139 and an increase of \$50,000 for study of new problems in human nutritional decrease of \$20,139 and an increase of \$50,000 for study of new problems in human nutritional decrease of \$20,139 and an increase of \$50,000 for study of new problems in human nutritions. Includes decrease of \$20,139 and an increase of \$50,000 for study of new problems in human nutrition, food conservation
- 9/ Includes \$10,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.
- 10/ Appropriated in Second Supplemental Mational Defense Appropriation Act, 1942.
- Includes \$500,000 for forest plantation care, appropriated in Sixth Supplemental National Defense Appropriation Act, 1942.
- 12/ Includes increase of \$2.151,711 for "emergency forest-fire control" and \$116,135 for handling increased volume of timber sales.
- 13/ Includes \$175,000 appropriated in Second Supplemental National Defense Appropriation Act, 1942.

Table 2. Part II - Appropriations, fiscal years 1942, 1943, and 1944 - Continued

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations. Figures in brackets not included in totals.)

| Bureau and Item | 1942 | : | 1943 | : | 1944 |
|---|----------------|--------|-------------|------|-------------|
| Forest Service: (Cont'd) | : | ‡ : | | : | |
| Forest fire cooperation | : \$2,417,210 | • | \$3,992,210 | • | \$6,300,000 |
| Farm and other private forestry cooperation | | | 910,442 | | 746,168 |
| Acquisition of lands for national forests | | | 294,862 | | 100,000 |
| Acquisition of lands from forest receipts | | | 201,000 | 2 | 200,000 |
| Forest fire deficiency | | | 1,719,300 | : | |
| Emergency forest fire control | | | | : | |
| Payments to States and territories from the national forests fund | | | 1,670,043 | - | 2,393,560 |
| Payments to school funds, Aryzona and New Mexico, national fyrests fund | | | 23,392 | | 23,392 |
| Roads and trails for States, national forests fund | | | 668,018 | | 957,424 |
| Total | | | 24,811,512 | | 28,052,441 |
| Forest Roads and Trails: | , 00,200,001 | • | 24,011,012 | , | 20,032,441 |
| Direct appropriation | 9,955,500 | • | 6,965,335 | | 2,537,168 |
| Reappropriation | | : | • | I. | 1,241,555 |
| Total | | | 6,965,335 | | 3,778,723 |
| Energency Rubber Project | | | 19,000,000 | | 13,048,000 |
| War Food Administration | | | | | |
| | | :/ | | : | 25,000,000 |
| Farm Labor Program | | :7/ | 26,100,000 | | |
| Office for Agricultural War Relations | 8/ | :9/ | 475,000 | : | * |
| Commodity Credit Corporation: | 3 - 1 /5 | 7 / | | | /T |
| Administrative expenses from Corporation funds | | - | | | /4,500,000 |
| Conservation and Use of Agricultural Land Resources | : 494,624,383 | : | 444,470,072 | 1 | 400,000,000 |
| Parity Payments: | | : | | : | |
| Direct appropriation | | • | | _ | 170,281,000 |
| Reappropriation | | : | 5,386,958 | | - |
| Total | | | 5,386,958 | | 170,281,000 |
| Sugar Act | : 47,844,184 | : | 47,356,447 | :13/ | 63,883,060 |
| Federal Crop Insurance Act: | 1 | : | | : | |
| Administrative and operating expenses | :14/ 8,330,273 | : | 8,327,912 | : | 3,500,000 |
| Soil Conservation Service: | : | : | | : | |
| General administrative expenses | : 510,334 | 1 | 501,315 | : | 401,315 |
| Soil and moisture conservation and land-use investigations | : 1,500,000 | : | 1.339,429 | : | 1,071,573 |
| Soil and moisture conservation and land-use operations, temonstrations, and | 1 | : | | 2 | |
| information | : 23,356,652 | : | 20,360,124 | : | 19,130,000 |
| Energency erosion control Everglades region, Florida | ; 75,000 | : | 75,648 | : | 72,248 |
| Total | | : | 22,276,516 | : | 20,675,136 |

- 1/ Consists of \$644,811 for "cooperative farm forestry" and \$101,357 for "private forestry cooperation," which items are consolidated in the 1944 Act.
- Appropriated in First Deficiency Appropriation Act, 1942.
- Appropriated in Fir t Deficiency Appropriation Act, 1943
- Includes \$1,100,000 appropriated in the Second Deficiency Appropriation Act, 1941, and \$5,000,000 appropriated in Sixth Supplemental National Defense Appropriation Act, 1942.
- 5/ Includes \$4,200,000 appropriated in the Sixth Supplemental National Defense Appropriation Act, 1942, and \$8,235,000 appropriated in Second Deficiency Appropriation Act, 1942.
- Appropriation of \$1,000 000 contained in Second Sup lemental National Defense Appropriation Act, 1943. In addition, \$8,282,442 available in 1943 from funds appropriated in 1942.
- Available through December 31, 1943, Public Law 45, 78th Congress.
- \$188,100 transferred from Office for Emergency Management.
- 8/ \$188,100 transferred from Office for Emergency Appropriation Act, 1943.

 9/ Appropriated in Fir t Supplemental National Defense Appropriation Act, 1943.
- 10/ Includes \$2,000,000 authorized by the Second Deficiency Appropriation Act, 1941.
- Includes \$625,000 authorized by the Second Supplemental National Defense Appropriation Act, 1943.
- 12/ Provides funds to liquidate the obligations incurred pursuant to contract authorizations contained in the Department of Agriculture Appropriation Act, 1943, for full parity payments on the 1942 crop. Contract authorization not continued in 1944 Act.
- 13/ Provides for increased conditional payments to sugar producers for the fiscal years 1943 and 1944 pursuant to the change in the base rate of payment provided in Public Lew 386, 77th Congress.
- 14/ Includes \$3,000,000 appropriated in the Second Supplemental National Defense Appropriation Act, 1942.

Table 2. Part II - Appropriations, fiscal years 1942, 1943, and 1944 - Continued

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations. Figures in brackets not included in totals.)

| Bureau and Item | 1942 | 1943 | 1944 |
|---|-----------------------------------|-----------------------|--------------|
| Water Facilities, Arid and Semiarid Areas 1/ | : \$465,000 : | \$161,310 : | \$1,000,000 |
| Land Utilization and Retirement of Submarginal Land (Title III, Farm Tenant Act): | : : | : | |
| Direct appropriation | : 2,026,219 : | 1,443,162 : | 1,126,120 |
| Reappropriation | : 701,743 : | - : | - |
| Total | : 2,727,962 : | 1,443,162 : | 1,126,120 |
| Payments to counties from submarginal land program | : 53,700 : | 61,500 : | 75,196 |
| Exportation and Domestic Consumption of Agricultural Commodities: | : | : | |
| Permanent appropriation, Section 32 | : 97,729,589 : | 131,429,833 : | 97,051,938 |
| Supplemental appropriation | | - : | - |
| Reappropriation | : | 43,831,499 : | - |
| Total | 222,476,033 : | 175,261.332 : | 97,051,938 |
| Marketing Service: | : | | |
| General administrative expenses | : 36,073 : | 31,000 : | • |
| Market newsservice | : 1,162,295 : | 1,141,655: | 1,084,570 |
| Market inspection of farm products | 470,090 : | 477,837 : | 474,137 |
| Marketing farm products | : 409,680 : | 375,450 : | 388,250 |
| Tobacco Inspection and Tobacco Stocks and Standards Acts | <u>:3</u> / 681,575 : | 866,000: | 812,530 |
| Perishable Agricultural Commodities, Produce Agency and Standard Container Acts | : 166,095 : | 188,285 : | 177,520 |
| Cotton Statistics, Classing, Standards, and Futures Acts | 973,845 : | 992,428 : | 1,042,428 |
| United States Grain Standards Act | : 772,751 : | 783,358 : | 742,330 |
| United States Warehouse Act | : 462,110 : | 465,415 : | 464,115 |
| Federal Seed Act | : 83,490 : | 84,890 : | 80,650 |
| Packers and Stockyards Act | 392,424 : | 398,044 : | 364,070 |
| Naval Stores Act | : 35,700 : | 31,700 : | 30,120 |
| Enforcement of the Insecticide Act | : 175,250 : | 176 715 : | 167,880 |
| Commodity Exchange Act | 626,525 : | 466,032 : | 300,000 |
| Total | 6,447,903 : | 6,478,809 : | 6,128,600 |
| Emergency Supplies for Territories and Possessions | <u>14/35,000,000</u> ; | - : | - |
| Rural Electrification Administration: | : : | : | |
| Administrative expenses | : <u>5</u> / 3,668,310 : | 3,007,083: | 2,258,000 |
| Loans: | : _: | | |
| Reconstruction Finance Corporation funds | : <u>/</u> 100,000,00 <u>0</u> /: | [10,000,000]: | - |
| Appropriated funds | · · · | - : | 20,000,000 |
| Farm Credit Administration: 6/ | : | : | |
| Salaries and expenses: | : | : | |
| Direct appropriation | : <u>3,521,425_:7</u> / | | 689,259_ |
| Transfer from farmers' crop production and harvesting loans | : /3,555,843/: | $\sqrt{3}$,617,148/: | /3,938,561/ |
| Amounts chargeable against activities administered by Farm Credit Administration | : 71,313,564/; | 72,040,21 <u>2</u> /: | 73,224,588/ |
| Fees and assessments, Federal Credit Unions 8/ | : 105,273 : | - : | - |
| Farmers' crop production and harvesting loans: | : | : | |
| Direct appropriation | : - : | = 19/ | 4,907,273 |
| Reappropriation | : <u>1</u> 7,761,616_: | 11,441,803: | 10,386,331 |
| | . [37 con rar]. | 103 304 1007 | 100 000 0007 |
| Collections available | : /17,600,575/: | /21,104,427/: | /20,000,000/ |

^{1/} Shown as a project under "Loans, grants, and rural rebabilitation" in the 1944 Budget, but carried as a separate item in the Appropriation Act.

^{2/} Includes \$25,000,000 appropriated in Emergency Relief Appropriation Act, 1942.

^{3/} Includes \$131,000 appropriated in Second Deficiency Appropriation Act, 1941.

^{4/} Appropriated by Public Law 371, 77th Congress, approved December 23, 1941.
5/ Includes \$300,000 appropriated in the Second Deficiency Appropriation Act, 1941.

^{6/} Appropriations of \$26,800,000 for 1942, \$24,800,000 for 1943 and \$21,800,000 for 1944 made to Treasury Department for payments on account of reduction in interest rate on mortgages in addition to appropriations shown herein.

^{7/} Includes \$483,477 transferred to Federal Deposit Insurance Corporation for supervision of Federal Credit Unions, pursuant to Executive Order 9148.

^{8/} Supervision of Federal Credit Unions transferred to Federal Deposit Insurance Corporation pursuant to Executive Order 9148, dated April 27, 1942.

^{9/} To replenish funds available for loans under this program.

Table 2. Part II - Appropriations, fiscal years 1942, 1943, and 1944 - Continued

(For comparability, figures in 1942 and 1943 columns have been adjusted on basis of appropriation set-up in 1944 Act, and include supplemental appropriations. Figures in brackets not included in totals.)

| Bureau and Item | 1 1942 | 1943 | 1944 |
|--|----------------------------------|----------------------------------|-----------------------|
| Federal Farm Mortgage Corporation: 1/ | | : : | _ |
| Administrative expenses from Corporation funds | :2/ \$8,500,000/ | : /\$9,050,0007 | \$7,822,0007 |
| Orchard Rehabilitation Loans: | | : | |
| Direct appropriation | 1,000,000 | : ' = : | - |
| Reappropriation | - | :4/ 400,000 : | |
| Loans, Grants, and Rural Rehabilitation: | : | : : | |
| Direct appropriation 5/ | | : 37,174,743 | 20,000,000 |
| Reappropriation | | 5,000,000 : | |
| Total | | | |
| Loans (Reconstruction Finance Corporation funds) | : <u>/</u> 120,000,00 <u>0</u> / | : <u>/</u> 97,500,00 <u>0</u> /: | _60,000,00 <u>0</u> / |
| Farm Tenancy (Title I, Farm Tenant Act): | 1 | : | |
| Salaries and expenses: | : | : : | |
| Direct appropriation | | • | 1,326,070 |
| Reappropriation | 392,350 | | |
| Total | : 2,627,112 | | |
| Loans (Reconstruction Finance Corporation funds) | | | |
| Liquidation and Management of Resettlement Projects (Title IV, Farm Tenant Act) | 674,579 | : 427,126 : | |
| Flood Loans to Farmers | · | : - : | 6/ 15,000,000 |
| Overtime Compensation (distributed to above appropriations as itemized in House | 1 | : | |
| Document 184, 78th Congress, First Session): | 1 | : , : | |
| Appropriated funds | : - | 4,588,600_: | |
| Commodity Credit Corporation funds | · | : /230,900/: | |
| Total, Appropriations and Reappropriations | : 1,280,323,877 | 930,272,977 | 980,129,989 |
| Parity payments (includes transfers to staff offices) | : - | -5,652,901 : | |
| Exportation and domestic consumption of agricultural commodities (includes trans- | : | : | |
| fers to staff offices) | : - | : -44,497,745 : | - |
| Land utilization and retirement of submarginal land (Title III, Farm Tenant Act) . | -701,743 | : - : | |
| Loans, grants, and rural rehabilitation | : -6.500,000 | : -5,000,000 : | - |
| Farm tenancy (Title I, Farm Tenant Act) | : -392,350 | | - |
| Farm Credit Administration (Farmers' crop production and harvesting loans includes | 1 | : : | |
| transfers to staff offices) | | : -11,523,958 : | -10,386,331 |
| Orchard rehabilitation loans | | -400,000 | - |
| Tradicating tuberculosis and Bang's disease (Animal Industry) | : -750,000 | : -2,463,331 : | |
| Forest roads and trails | : | : | -1,241,555 |
| Total, deductions as above | : -26,209,866 | : -69,537,935 : | -11,627,886 |
| Total, Direct Appropriations | : 1,254,114,011 | :8/ 860,735,042 | |
| | 1 | : : | |
| Administrative expenses authorized from corporation funds, and collections available | : | : : | |
| to Farm Credit Administrationlisted above but not included in totals | | 36,564,037: | 35,546,588 |
| Borrewings authorized from Reconstruction Finance Corporation for loan activities | 1 | : : | |
| listed above but not included in totals | 270,000,000 | : 140,000,000 : | 90,000,000 |

^{1/} There were also appropriations of \$9,600,000 for 1942, \$9,000,000 for 1943 and \$7,400,000 for 1944 made to Treasury Department for payments on account of reduction in interest rate on mortgages.

^{2/} Includes \$150,000 authorized in the Second Deficiency Appropriation Act, 1942.

^{3/} Appropriated in the Third Supplemental National Defense Appropriation Act, 1942.

^{4/} Reappropriation made available by the Second Deficiency Appropriation Act, 1942.

^{5/} Excludes "Water facilities, arid and semiarid areas," shown as a project under "Loans, grants, and rural rehabilitation," in the 1944 Budget, but carried as a separate item in Appropriation Act.

^{6/} Appropriated in Second Deficiency Appropriation Act, 1943.

^{7/} Appropriated in Urgent Deficiency Appropriation Act, 1943.

^{8/} Excludes \$137,400 appropriated for gypsy and brown-tail moth control in Urgent Deficiency Appropriation Act, 1943, as funds were not available for obligation owing to the fact that the Act was passed after the close of the fiscal year. Of the total direct appropriations, \$1,500,000 representing travel funds were covered into the surplus fund of the Treasury pursuant to Section 4 of the Agricultural Appropriation Act, 1943.

Table 3. Statement of supplemental appropriations and allocations to the Department of Agriculture, available for special war work, fiscal years 1941, 1942 and 1943

| | | • | |
|---|---------------------|------------------|------------------|
| · Item | : 1941 (revised) | : 1942 | 1943 |
| | (revised) | (revised) | (revised) |
| | | | |
| Summary by categories | • | • | • |
| Lend-lease agricultural commodities program | \$78 748 005 | :\$1,711,124,733 | :\$3 100 205 501 |
| Emergency supplies for territories and possessions | | 40,419,119 | |
| Refugee relief | | | • |
| Supply and distribution of farm labor | | • • | 30,601,153 |
| Agricultural production, distribution, and related activities | - | : 196,106 | |
| Emergency rubber project (guayule, etc.) | | : 13,035,000 | * * |
| Forest fire control | | : 6,100,092 | : 4,461,237 |
| Forest observation stations for aircraft warning | - | 2,655,280 | 4,321,482 |
| Strategic roads and trails | l • | 4, - | 2,844,009 |
| Map work for Army | - | 375,000 | 1,558,652 |
| Scientific and technical research and economic surveys | 14,250 | : 1,256,816 | 1,937,259 |
| Latin American cooperation | 36,080 | 392,317 | 715,838 |
| Housing for war workers , | | | |
| Crop loans incident to evacuation of enemy aliens | - | 6,000,000 | • |
| Arlington Farm removal | | • | · · |
| Miscellaneous | 459,934 | 1,706,546 | 2,943,937 |
| Total | 100,353,447 | 1,827,213,083 | 3,236,847,086 |
| Summary by sources of funds | ' | : | : |
| | t . | 1 | : |
| Appropriated to United States Department of Agriculture | - | : 59,652,111 | : 110,778,568 |
| Lend-Lease Administration | 78,748,005 | : 1,711,124,733 | : 3,100,295,591 |
| Emergency Fund for the President | 8,111,258 | 45,839,149 | 9,786,761 |
| Foreign War Relief Fund | 10,000,000 | 3,391,202 | 2,169,276 |
| Office for Emergency Management | | 879,199 | 2,136,354 |
| War Department | | | |
| Federal Works Agency | | | 2,848,409 |
| Navy Department | | • | , . |
| State Department | | : 50,000 | • |
| Commerce Department | | # · · | : 13,500 |
| Treasury Department | | - | : 68,000 |
| Interior Department | | : - | 1,194 |
| Office of Economic Warfare | | - | 17,245 |
| Miscellaneous contributed funds | | : | 42,000 |
| Total | 100,353,447 | 1,827,213,083 | 3,235,847,085 |
| Detail by Bureaus | : : | : | : |
| (Symbols in brackets are cross references to other bureaus | : | : | • |
| participating in the program) | 1 | 1 | \$ 2 |
| Office of the Secretary: | | 1 | |
| Removal and reestablishment of Arlington Farm / RPISAE, AIC, EPQ/ | 64,000 | 63.763 | 25,492 |
| Map work for Army /BAE, FS, SCS, AAA/ | - | ; 3,100 | |
| Arricultural production, distribution, and related activities: | : | 1 | : |
| WPB transfer under E.O. 9280 SOL, INF, BAE, FPA, CMF, FDA | - | 1 - | 8,400 |
| Supply and distribution of farm labor SOL, OL, EXT | - | 1 - | 8,000 |
| Total, Office of the Secretary | 64,000 | 66,863 | 54,705 |
| Office of the Solicitor: | | | : |
| Supply and distribution of farm labor /SEC, OL, EXT/ | | : - | 18,000 |
| Emergency rubber project (guayule, etc.) AIC, EPISAE, EPQ, FS | | : - | 12,000 |
| Agricultural production, distribution, and related activities: | : | 1 | : |
| WFB transfer under E.O. 9280 SEC, INF, BAE, FPA, OMF, FDA | | 1 - | 8,500 |
| | | | |

Table 3. Statement of supplemental appropriations and allocations to the Department of Agriculture, available for special war work, fiscal years 1941, 1942 and 1943 - Continued

| Item : | 1941 (revised) | 1942 (revised) | 1943 |
|---|-----------------|-----------------------|--------------------|
| Office of the Solicitor: (Cont°d) | : | 1 | |
| Decentralization of offices in the interest of the war | 1 | \$20,161 : | \$6,079 |
| Total, Office of the Solicitor | | 20,161 | 44,579 |
| Office of Information: Agricultural production, distribution, and related activities: : | : | : | |
| WPB transfer under E.O. 9280 SEC, SOL, BAE, FPA, OMF, FDA/ | - : | - : | 20,000 |
| Administrative expenses, OAWR transfer /FPA, FDA, OMF/ | - : | 8,000 : | - |
| Services (E.O. 9310) /FDA/ | - i | | 181,945 |
| Total, Office of Information | - | 8,000 | 201,945 |
| Bureau of Agricultural Economics: | 1 | | |
| War program surveys for: Lend-lease FDA, FAR, AIC, FS : | : | 70.051 | 100 001 |
| Other agencies | - : | 30,851 : 239,365 : | 122,801 146,270 |
| Expenses connected with training Latin American scientists and engineers [AIC, SCS,: | | : | 140,210 |
| REA7 | - : | 52,000 : | 61,150 |
| Confidential surveys for Office of War Information | : | - 1 | 216,035 |
| Farm labor statistics /FDA | - : | 162,306 : | - |
| Map work for Army SEC, F5, SCS, AAA Agricultural production, distribution, and related activities: WPB transfer under E.O. 9280 SEC, SOL, INF, FPA, OMF, FDA : | | _ | 9,010 |
| | : | | |
| Total, Bureau of Agricultural Economics | - 1 | 484,522 | 575,837 |
| Office of Foreign Agricultural Relations: Lend-lease, estimating food requirements of United Nations \(\int FDA, \text{ AIC, BAE, FS} \): | \$2,305 : | 25,503 : | 67 750 |
| Agricultural technicians on detail to Latin American countries for survey of | ♥2,303 1 | 25,505 1 | 63,750 |
| strategic products AIC, FS | 20,000 : | 83,180 : | 9,498 |
| Surveys connected with the proposed Institute of Tropical Agriculture BPISAE: Technical and economic surveys to ascertain international commodity supply and | - : | 3,000 : | - |
| distribution | - : | - 1 | 100,000 |
| Travelling exhibits of Latin American products | - : | 10,000 : | 8,200 |
| Encouragement of production of complementary products and establishment of cooperative experiment stations in Latin American republics | _ : | 50,000 : | 201,226 |
| Agricultural experiment station at Tingo Maria, Peru | | 55,200 : | 53,643 |
| Agricultural technicians on detail to Great Britain: | : | 1 | |
| Lend-lease FDA, AIC, BAE, FS | - : | 1,800 : | 288 |
| Emergency Fund for the President /EPISAE, AIC/ | | 50,000 : | 33,307 |
| Total, Office of Foreign Agricultural Relations | 22,305 | 278,683 | 469,912 |
| Agricultural Research Administration: | 1 | : | |
| Office of the Administrator: | : | 1 | |
| Meat dehydration investigations: Decentralization of offices in the interest of the war: | - : | 204,000 : | 185,071 70,000 |
| Office of Experiment Stations: | : | - 1 | |
| Packaging and transporting derris cuttings in Puerto Rico for rotenone and making a survey of derris production program | - : | - t | 3,644 |
| | 1 | : | |
| Bureau of Animal Industry: | 1 | 5,000 : | 6,975 |
| Investigating reduction in bulk and weight of ration for Army horses: Eradicating diseases affecting animals vital to the prosecution of the war | | 33,000 : | <u>1</u> / |
| Bureau of Dairy Industry: | | | |
| Collection of data on dairy industry in Latin American countries: | - : | 22,500 : | 16,160 |
| Bureau of Plant Industry, Soils, and Agricultural Engineering: | 1 | : | |
| Cinchona bark survey and establishment of collection program FS | - 1 | - 1 | 3,755 |
| Removal and reestablishment of Arlington Farm SEC, AIC, EPS: | 2,721,500 : | 1,605,577 : | 305,705 |

Table 3. Statement of supplemental appropriations and allocations to the Department of Agriculture, available for special war work, fiscal years 1941, 1942 and 1943 - Continued

| Item : | 1941 : (revised) : | 1942 : (revised) : | 1943 |
|--|-----------------------|-----------------------|---------------------|
| | : | : | |
| Agricultural Research Administration: (Cont'd) Bureaú of Plant Industry, Soils, and Agricultural Engineering: (Cont'd) | | | |
| | \$3,500 : | \$17,599 | 1/ |
| Castor bean investigations | 6,000 | 7,563 : | \$44.148 |
| Emergency rubber project (guayule. etc.) [SOL, AIC, FS, EPQ] | - : | 67,000 : | 475,652 |
| Other rubber investigations and research | - : | - 1 | 185,000 |
| Agricultural technicians on detail to China SCS/ | | - : | 4,414 |
| Surveys connected with the proposed Institute of Tropical Agriculture [FAR] | - 1 | 35,000: | - |
| Preparation of plans and specifications for Inter-American Institute of Agricultural Sciences | | | 7,000 |
| Welchtener actances | | | 7,000 |
| Bureau of Agricultural and Industrial Chemistry: Lend-lease FDA, FS, BAE, FAR/: | 1 | 1 | |
| Studies in fruit and vegetable dehydration techniques | - : | - 1 | 16,000 |
| Food poisoning studies on dried eggs | | - : | 9,630 |
| Expenses connected with training Latin American scientists and engineers RAE, | | : | |
| SCS, RDA/ | | 5,800 : | 17,260 |
| Agricultural technicians on detail to Latin American countries for survey of | | | |
| strategic products /FAR, FS/ | - 1 | 700 : | • |
| Removal and reestablishment of Arlington Farm [SEC, EPISAE, EPQ] | | • | 81,695 |
| Studies in the use of cotton linters in the manufacture of smokeless powder: Emergency food-dehydration investigations HNHE | | • | 30,000 |
| Soybean investigations | | 70,000 : 20,000 : | - |
| Emergency rubber project (guayule, etc.) /SOL, EPISAE, FS, EPQ/ | | 237,791 : | 487,482 |
| Decentralization of offices in the interest of the war | | - : | 9,000 |
| | : | : | |
| Bu-eau of Intomology and Plant Quarantins: | : | : | |
| Confidential investigations for war work /BPISAE/ | | - : | 21,365 |
| Removal and reestablishment of Arlington Farm [SEC, EPISAE, AIC] | | - | - |
| Emergency plant inspection and quarantine in Puerto Rico and Hawaii | | 11,500 : | 166 126 |
| Control investigations on malaria-carrying mosquitoes for the protection of the | | 79,100 : | 166,125 |
| arned forces | | - : | 72,300 |
| Energency rubber project (guayule, etc.) SOL, HPISAE, FS, AIC | - 1 | - : | 9,346 |
| | : | | |
| Bureau of Human Sutrition and Home Economics: | | * | |
| Emergency food-dehydration investigations AIC | - : | 74,000 : | 20,000 |
| Futrition problems related to the war | - ; | 20,000 ; | 15,500 |
| Surveys of the cost of living in areas affected by war industries [Fina] | | 110,000 : | 21,063 |
| PREASON LITTLE PERSONNES COM STORMED IN MOTATER | | 120,000 : | 21,000 |
| Beltsville Research Center: | | : | |
| Protection for war projects | | 10,000 : | 1/ |
| Decentralization of offices in the interest of the war | | 14,893 : | 14 |
| Total, Agricultural Research Administration | 3,083,750 * | 2,893,022 | 2,284,304 |
| Forest Service: | 1 | | |
| Lend-lease, research work on containers FRA, BAE, FAR, AIC | | - : | 10,000 |
| Expenses incident to acquisition of land needed for military purposes [SCS]: | | 23,829 : | 3,518 |
| Cinchons bark survey and establishment of collection program / EPISAE/ | - : | - : | 9,846 |
| Agricultural technicians on detail to Latin American countries for survey of | | 8 | 50.000 |
| strategic products /FAR, AIC/ | | 6,100,092 | 50,000 4,460,043 |
| Fire protection on certain lands under the jurisdiction of the General Land Office : | | 6,100,092 : | 1,194 |
| Equipping and operating forest watchtowers for aircraft warning | | 2,655,280 | 4,321,482 |
| Investigation of ordnance packaging problems | | 210,000 | 402,113 |
| Investigations of the use of wood and wood products in aircraft and other war | | 1 | |
| materials | | 181,000 : | 552,729 |
| Bergency rubber project (guayule, etc.) [SOL, AIC, HPISAE, EPQ] | | 12,355,083 : | 26,931,873 |
| Survey of available sources of strategic wood | - 1 | 25,360 : | 15,360 |

Table 3. Statement of supplemental appropriations and allocations to the Department of Agriculture, available for special war work, fiscal years 1941, 1942 and 1943 - Continued

| Item : | 1941 (revised) | 1942 (revised) | 1943 |
|--|-------------------|---------------------|--------------|
| (0.11) | | | |
| orest Service: (Cont'd) : | | 43.55.55. | |
| Map work for Army SEC. BAE, SCS, AAA | a | \$173, 550 : | |
| Requirements for and production surveys of forest products: | - | - : | 288,519 |
| Construction, maintenance and improvement of strategio roads and trails: | • | : - : | 2,844,009 |
| Instruction and vocational training of Army and Navy personnel in wood products, : | | : | |
| Forest Products Laboratory, Madison, Wisconsin: | - | - : | 95,600 |
| Study of job classifications in the Douglas fir industry: | - | : | 10,000 |
| Pulpwood price and trade practice survey for Office of Price Administration | - | • - : | 6,00 |
| Providing administrative services for OFM and OFA in Alaska: | - | : - : | 6,72 |
| Decentralization of offices in the interest of the war | | 28,450 | 18 |
| Total, Forest Service | 92,934 | 21,752,644 | 40,703,54 |
| in Carath Adulus abands and | | | |
| arm Credit Administration: : Decentralization of offices in the interest of the war:: | | 76,973 | |
| Decembrainsacton of offices in and interest of the Mar. | | 70,973 | |
| ral Electrification Administration: | | 8 | |
| Expenses in connection with training Latin American scientists and engineers AIC, : | | : | |
| BAE, SCS/ | 16,080 | : 74,937 | 59,10 |
| Electrification of areas important to war work | 200,000 | | - |
| Services rendered War Production Board in connection with scrap drives: | | : - | 76,00 |
| Decentralization of offices in the interest of the war | Ø | 71,938 | |
| Total, Rural Electrification Administration | 216,080 | | |
| 10 ser 1 milest mide at withdrawn womenteeren | 220,000 | 110,015 | 140,02 |
| r Food Administration: | ; | | |
| Office of the Administrator: | | : | |
| Agricultural production, distribution, and related activities: | æ | : : - : | 50,00 |
| Office of Labor: | | | |
| Supply and distribution of farm labor [SEC, SOL, EXT]: | | : | |
| Payments to States | - | | 12,789,00 |
| Foreign and interstate labor program and administrative expenses | - | - 1 | 13,152,00 |
| * | | : | |
| Office of Materials and Facilities: | | 1 | |
| Agricultural production, distribution, and related activities: | | 1 | |
| WPE transfer under E.O. 9280 SEC, SOL, INF, BAE, FPA, TDA | - | 8 ⇔ 8 | 36,82 |
| Administrative expenses, OAMR transfer /TDA, FPA, INT/: | - | : 188,108 | 345,54 |
| 8 | | 1 | |
| Commodity Credit Corporation: | | : | |
| Increased administrative expense authorization necessitated by war purchase | | : | |
| program | 60 | : - : | 625,00 |
| | | 8 | |
| Extension Service: | | 8 8 | |
| Supply and distribution of farm labor [SEC, SOL, OL] | co | =. 1 | 143,00 |
| Was Washington Education of the Control of the Cont | | | |
| Food Distribution Administration: | | | |
| Lend-lease, BAE, FAR, AIC, FS/: | | | |
| Procurement of food supplies for the United Nations: | MA DAM M | 3 603 440 300 | 0 405 400 46 |
| Commodities | 78,745,700 | 1,671,440,196 | |
| Administrative expenses 2/ | - | • - | 2,976,96 |
| War commodities purchase program (revolving fund) | • | 8 - 1 | 500,000,00 |
| Caribbean commodities purchase program (revolving fund, including collections : | | : | |
| in 1943) 3/:: | b en | : 12,000,000 | |
| Expansion of food production: | • | : 5,000,000 | , , |
| | | 20,258,900 | 48,925,94 |
| Domestic storage and distribution facilities | - | 1 20,200,300 | 40,340,34 |

Table 3. Statement of supplemental appropriations and allocations to the Department of Agriculture, available for special war work, fiscal years 1941, 1942 and 1943 - Continued

| Item | 1941 (revised) | 1942 (revised) | 1943 |
|---|-------------------|-------------------|---------------|
| | | | : |
| War Food Administration: (Cont'd) | | | • |
| Food Distribution Administration: (Cont'd) | **** | 45 501 000 | . 40 140 004 |
| Procurement of agricultural supplies for the relief of refugees | | \$3,391,202 | \$2,169,276 |
| Emergency supplies for territories and possessions (revolving fund, including | | 40.430.330 | |
| collections) 4/ | - | 40,419,119 | 49,755,047 |
| Agricultural production, distribution, and related activities: | | | : |
| WPB transfer under E.O. 9280 /SEC, SOL, INF, BAE, WFA-Adm., OMF/ | | - | 534,052 |
| Energency Fund for the President /WFA-Adm., AAA/ | | - | : 1,386,500 |
| Administrative expenses, CAME transfer /FPA, CMF, INF | - | - | : 68,903 |
| Mutrition functions transferred from Office of Defense Health and Welfare | | : | : |
| Services (E.O. 9310) [INF] | | - | 225,781 |
| Decentralisation of offices in the interest of the war | | 10,872 | · |
| Advisory services furnished the War Production Board | | 3,000 | • |
| Farm labor statistics BAE | | 87,694 | |
| Inspection of meat, cereals, vegetables and processed food | | 648,506 | : 1,410,560 |
| Surveys of the cost of living in areas affected by war industries [HMHE] | | 2,300 | |
| Survey of markets for the Office of Price Administration | | 9,500 | 9,500 |
| Development of commodity standards for Office of Price Administration | - : | - | 1,450 |
| * | | | : |
| Food Production Administration: | | | |
| Office of Director: | | | |
| Agricultural production, distribution, and related activities: | | | |
| MPB transfer under E.O. 9280 /SEC, SOL, INF. BAE, FDA/ | | - | 55,409 |
| Administrative expenses, OAWR transfer /FDA, OMF, INF/ | | - | : 82,571 |
| Decentralization of constituent agencies of the former Agricultural Con- | | | : |
| servation and Adjustment Administration | • | 18,175 | 7,994 |
| Agricultural Adjustment Agency: | | | • |
| Agricultural production, distribution, and related activities: | | • | , |
| Emergency Fund for the President WFA-Adm., FDA | | | 1,500,000 |
| Map work for Army SEC, BAE, FS, SCS | | | 195,000 |
| EXP WOLK for Early [case, same, 10, com | | | : 155,000 |
| Soil Conservation Service: | : | • | : |
| Administrative expenses incident to acquisition of land for military purposes | | | : |
| [FS] | 150,000 | 324,611 | 119,575 |
| Expenses connected with training Latin American scientists and engineers BAE, | | | t |
| AIC, REA | | - | 76,000 |
| Map work for Army SEC, BAE, FS, AAA | - | 198,350 | 646,477 |
| Technicians to assist in the establishment of barracks and quarters | - | 50,000 | |
| Reproduction of Air Force News Letter and safety posters for the Army | | 12,750 | |
| Study of design of drainage systems for flight strips | | - | 4,400 |
| Agricultural technicians on detail to China /BPISAE/ | | | 5,666 |
| Research materials for use of War Department | | - | 10,498 |
| | : | : | : |
| Farm Security Administration: | | : | : |
| Housing for war workers | | 38,590,322 | : 1,344,463 |
| Transportation of farm labor 5/ | | - | 4,491,153 |
| Crop loans incident to evacuation of enemy aliens: | - : | 6,000,000 | 966,087 |
| Decentralization of offices in the interest of the war | | 24,528 | |
| Total, War Food Administration | 96,807,878 | 1,801,045,614 | 3,192,265,408 |
| Funds not allotted to individual bureaus: | | | : |
| Removal and reestablishment of Arlington Farm SEC, HPISAE, AIC, EPQ/ | 66,500 | 61,500 | 65,307 |
| Surveys of the cost of living in areas affected by war industries /HNHE, FDA/ | | | • |
| Agricultural production, distribution, and related activities: | | • | |
| Emergency Fund for the President WFA-Adm., AAA, FDA | | | 13,500 |
| amoreonal time tot and trooteons Ture-wife, whe' the | | | . 15,500 |

Table 3. Statement of supplemental appropriations and allocations to the Department of Agriculture, available for special war work, fiscal years 1941, 1942 and 1943 - Continued

(Amounts shown available in 1942 and 1943 include reimbursements, and balances brought forward from prior years)

| Ites | : 1941 : (revised) | 1942. (revised) | 1943 |
|---|-----------------------|--------------------|---------------|
| Funds not allotted to individual bureaus: (cant'd) Maergency rubber project (guayule, etc.) SOL, EPISAE, AIC, FS, IFQ Lend-lease FDA, BAE, FAR, AIC, FS | : : - : | \$375,126 | \$30,000 |
| Total unallotted | 66,500 | 439,726 | 108,807 |
| Grand total | 100,353,447 | 1,827,213,063 | 3,236,847,086 |

1/ Funds for continuing this work included in regular funds provided in the annual Department of Agriculture Appropriation Act.

2/ These administrative expenses relate directly to procurement, movement, or handling of cosmodities and are in addition to the item for "Administrative Expenses - Lend-Lease."

3/ Revelving fund of \$25,000,000 created by an allocation of \$12,000,000 in 1942 and an additional \$13,000,000 in 1943.

4/ Revolving fund of \$35,000,000 appropriated by Act of December 23, 1941 (Public Law 371, 77th Congress).

5/ Allocation from the President's Emergency Fund prior to the Act of April 29, 1943 (Public Lew 45, 78th Congress) which appropriated funds for the supply and distribution of farm labor.

Table 4. Sources of funds and authorizations, Department of Agriculture, fiscal years 1942, 1943, and 1944 $\frac{1}{2}$

| | 1 | | 2 |
|--|----------------------------------|--|-------------------------|
| Source | 1942 (revised) | 1943 (revised) | 1944 2/ |
| Agricultural Appropriation Act: | : : | | • |
| Conservation and use of agricultural land resources, Department of Agriculture: | : | | 0 |
| Direct appropriation | : \$499,388,671_: | | \$400,000,000 |
| Loan from Commodity Credit Corporation | : [24,000,000]: | /20,000,000/ | : [13,754,485] |
| Parity payments: | : | | : |
| Direct appropriation | : 212,000,000 : | <u>3</u> / | <u>:3/ 170,281,000</u> |
| Reappropriation | : - ; | 5,652,901 | |
| Sugar Act | : 47,962,910 : | 47,462,910 | : 63,883,060 |
| Exportation and domestic consumption of agricultural commodities: | : | | ž. |
| Direct appropriation | : 100,150,000 : | | : - |
| Reappropriation | : - : | 44,497,745 | I - |
| Federal Crop Insurance Act: | : | | 1 |
| Administrative and operating expenses | 5,559,827 | 8,572,954 | 3,500,000 |
| Farm Tenant Act: | : | | : |
| Fare tenancy loans (title I): | : | | : |
| Direct appropriation | 2,488,912 : | • | : 1,326,070 |
| Reappropriation | 392,350_: | | : |
| Loans (Reconstruction Finance Corporation funds) | : | | |
| Liquidation and management of resettlement projects (title IV) | : 747,453 : | 500,000 | 421,039 |
| Land utilization program (title III): | : | | : |
| Direct appropriation | : 2,752,412 : | | |
| Reappropriation | : 701,743 : | - | - |
| Loans, grants and rural rehabilitation: | : | | : |
| Direct appropriation | : 64,000,000 : | | |
| Reappropriation | 6,500,000_: | | |
| Loans (Reconstruction Finance Corporation funds) | : [120,000,000]/: | <u>/</u> 97,500,00 <u>0</u> / | : [60,000,00 <u>0</u>] |
| Bural Electrification Administration: | : | | : |
| Salaries and expenses | 3,962,375 | 3,500,000 | 2,258,000 |
| Loans: | · | F 7 | 3 |
| Reconstruction Finance Corporation funds | | _[10,000,00 <u>0</u>] | |
| Appropriated funds | | - | 20,000,000 |
| Water facilities, arid and semiarid areas | | , | |
| Soil Conservation Service | | | |
| Commodity Credit Corporation (administrative expenses) | : [1,500,000]: | <u>/</u> 3,513,498/ | 4,500,000 |
| Farn Credit Administration: | : | | • |
| Salaries and expenses: | | 4/ 5 200 552 | |
| Direct appropriation | 3,887,900 : | | · · |
| Reappropriation | 3,660,000 : | 3,699,303 | 3,938,561 |
| Farmers' crop production and harvesting loans: Direct appropriation | | | . 4 000 007 |
| Reappropriation | . 14 205 007 . | ; | 4,907,273 |
| | | | |
| Collections available | 1 /17,000,000/ | the party of the p | |
| | | _ | |
| Emergency rubber project | | ' - | |
| War Food Administration (salaries and expenses) | | - | 25,000,000 |
| Other activities including research and extension (and payments to States there- | • - | | • |
| for), pest and disease control, and forestry, regulatory, marketing, and | | | |
| other services: | 1 03 40M 404 - | 00 000 007 | . 100 100 000 |
| Direct appropriation | | Ť Ť | * * |
| Reappropriations: Eradicating tuberculosis and Bang's disease | . 750 000 . | | : |
| | | 2,463,331 | |
| Forest roads and tr ils | | | : 1,241,555 |
| Total, Agricultural Appropriation Act (including reappropriations), | 1,086,709,929 | 734,880,581 | 859,923,769 |
| Permanent, annual, indefinite, and special appropriations: | : 1 | | : |
| Sec. 32, act of Aug. 24, 1935 (exportation and domestic consumption of agri- | \$ | | : |
| | 97,729,589 | 131,429,833 | : 97,051,938 |
| cultural commodities, Department of Agriculture) | | | |
| | 53,700 | | |
| Payments to counties from submarginal land program (Farm Tenant Act) | | | : 4,704,710 |
| Payments to counties from submarginal land program (Farm Tenant Act) | : 4,704,710 : | 4,704,710 | |
| Payments to counties from submarginal land program (Farm Tenant Act) | 4,704,710 : 1,525,306 : | 4,704,710 | 2,393,560 |
| Payments to counties from submarginal land program (Farm Tenant Act) | 4,704,710 : 1,525,306 : 23,392 : | 4,704,710 1,670,043 23,392 | 2,393,560 23,392 |

Table 4. Sources of funds and authorizations, Department of Agriculture, fiscal years 1942, 1943, and 1944 1/ - Continued

| Source | 1942 ; (revised) ; | 1943 (revised) | 1944 2/ |
|---|-----------------------|-----------------------------|--------------|
| mergency Relief Appropriation Act, fiscal year 1942: | : | : | |
| Disposal of surplus commodities, supplementary funds to carry out purposes of | : | : | |
| sec. 32, act of Aug. 24, 1935 (sec. 41) | \$25,000,000 : | - : | • |
| econd Deficiency Appropriation Act, 1941: | ; | : | |
| Commodity Credit Corporation (administrative expenses) | [2,000,000]: | - : | - |
| Rural Electrification Administration (salaries and expenses) | | - : | - |
| Tobacco inspection and tobacco stocks and standards acts | • | - 8 | - |
| Forest fire control (emergency) | 1,100,000 : | - : | - |
| econd Supplemental National Defense Appropriation Act, 1942: | : | : | |
| Farm labor statistics: | 250,000 : | - : | - |
| Energency dehydration investigations: | 144,000 \$ | - : | - |
| Diseases of animals | 16,500 : | - : | - |
| Inspection and quarantine: | 16,500 : | - : | ₹ |
| Meat inspection | 375,000 : | - : | - |
| Drug and related plants | 17,000 : | - | - |
| Forest products | 175,000 : | - | - |
| Agricultural chemical investigations | 20,000 : | - : | • |
| Insects affecting man and animals | 5,000 : | - : | • |
| Foreign plant quarantines | 11.500 : | | _ |
| Home economics investigations | 20,000 : | - : | _ |
| Federal Crop Insurance Act (administrative and operating expenses) | 3,000,000 : | | _ |
| Beltsville Research Center (administrative expenses) | 10,000 : | - : | _ |
| Water conservation and utilization (transfer from Department of the Interior): | /1,500,000/: | - | Ξ |
| aird Supplemental Mational Defense Appropriation Act, 1942: | 12,000,000/ | | _ |
| Orchard rehabilitation leans | 1,000,000 : | _ : | _ |
| Classification Act salary advancements | 526,291 : | _ | _ |
| thlic Law 371, 77th Cong.: | 2 | | |
| Emergency supplies for territories and possessions | 35,000,000 : | - 1 | • |
| irst Deficiency Appropriation Act, 1942: | 1 | | |
| Fighting forest fires | 2,050,000 : | - 1 | _ |
| ixth Supplemental National Defense Appropriation Act, 1942: | 2 | | |
| Mational forest protection and management | 500,000 : | - : | |
| Forest-fire control (emergency): | 5,000,000 : | - 1 | - |
| Control of incipient and energency outbreaks of insect pests and plant diseases : | 1,750,000 : | - : | - |
| Emergency rubber project | 4,200,000 : | - 8 | - |
| cond Deficiency Appropriation Act, 1942: | | : | |
| Federal Farm Mortgage Corporation (administrative expenses) | [150,00 <u>0</u>]: | - 1 | |
| Pargancy rubber project | 8,235,000 : | - ; | - |
| Orchard rehabilitation loans (reappropriation): | - : | \$400,000 : | - |
| cond Supplemental National Defense Appropriation Act, 1943: | : | : | |
| Office of Foreign Agricultural Relations : | - : | 100,000 : | - |
| Meat inspection \$ | - : | 680,000 : | • |
| Agricultural engineering investigations | - : | 30,000 ; | • |
| Energency rubber project | - : | 19,000,000_: | - |
| Commodity Credit Corporation (administrative expenses) | - : | <u>/</u> 625,00 <u>0</u> /: | ero. |
| rst Deficiency Appropriation Act, 1943: | : | : | |
| Control of incipient and emergency outbreaks of insect pests and plant diseases : | | 3,722,000 ; | - |
| Fighting forest fires: | - : | 1,719,300 : | (* |
| rst Supplemental National Defense Appropriation Act, 1943: | | | |
| Dahydration investigations | - : | 20,000 1 | - |
| Office for Agricultural War Relations | - 0 | 475,000 : | _• |
| cond Deficiency Appropriation Act, 1943: | : | 1 | A |
| Flood loans to farmers | - : | - 1 | \$15,000,000 |
| gent Deficiency Appropriation Act, 1943: 6/ | : | : | |
| Overtime compensation: | 1 | | |
| Appropriated funds | - : | 4,588,600: | • |
| Commodity Credit Corporation (administrative expenses) | • | [230,90 <u>0</u>]: | - |
| iblic Law 45, 78th Cong.: | | 1 | |
| Supply and distribution of farm labor | - : | 26,100,000 : | - |
| Total appropriations. Department of Agriculture | 1,280,323,877 : | 930,272,977 : | 980,129,989 |
| Deduct: Reappropriations | -26,209,866 : | -69,537,935 : | _11,627,886 |
| Total, direct appropriations, Department of Agriculture | | | |

Table 4. Sources of funds and authorizations, Department of Agriculture, fiscal years 1942, 1943, and 1944 1/ - Continued

| Source | : | 1942 (revised) | : | 1943 (revised) | : | 1944 | 2/ |
|---|------|-------------------|---|-------------------|---|------|----|
| | : | | : | | : | | |
| Other funds available: | : | | 1 | | : | | |
| Balances brought forward from funds of prior years: | : | | 1 | | : | | |
| Reappropriations deducted above | : | \$26,209,866 | : | \$69,537,935 | : | - | |
| Other balances (consist of Lend-lease, directly appropriated, trust and working | : | | ŧ | | 2 | | |
| funds and transfers available beyond the year in which originally allocated | : | | | | : | | |
| or appropriated) | : | 124,344,797 | 1 | 761,162,826 | : | | |
| Trust funds | 1 | 228,657,033 | | 95,514,694 | : | - | |
| Transfers from other agencies and working funds: | : | | : | | : | | |
| Lend-lease | : 1, | 711,124,730 | : | 2,451,571,182 | : | = | |
| Other | 1 | 55,684,364 | ÷ | 10,307,851 | : | - | |
| Authorization to use corporation funds for administrative expenses | : | 12,000,000 | 1 | 13,419,398 | : | ** | |
| Authorization to borrow from Reconstruction Finance Corporation | : | 270,000,000 | 1 | 140,000,000 | : | 40 | |
| Collections and reimbursements | 1 | 61,420,773 | 1 | 95,502,731 | 2 | ** | |
| Total funds and authorizations available, Department of Agriculture | 1 3, | 743,555,574 | 1 | 4,497,751,659 | : | ٠ | |

1/ Amounts in brackets are not included in appropriation totals.

2/ Department of Agriculture Appropriation Act, 1944, and permanent appropriations only.

3/ Funds appropriated in 1944 were for parity payments on the 1942 crop for which a contract authorization was provided in the Agricultural Appropriation Act, 1943.

4/ Includes \$483,477 transferred to Federal Deposit Insurance Corporation for supervision of Federal Credit Unions, pursuant to Executive Order 9148.

5/ Supervision of Federal Credit Unions transferred to Federal Deposit Insurance Corporation pursuant to Executive Order 9148, dated April 27, 1942.

6/ Excludes \$137,400 appropriated for gypsy and brown-tail noth control work in 1943, as funds were not available for obligation owing to the fact that the Urgent Deficiency Act was passed after the close of the fiscal year 1943.

7/ Of the amount shown, \$1,500,000 representing travel funds were covered into the surplus fund of the Treasury pursuant to Section 4 of the Agricultural Appropriation Act, 1943.

Table 5. Receipts in connection with Department of Agriculture activities, fiscal year 1943

| Classification and source | Amount |
|---|-----------------------|
| | |
| GENERAL FUND RECEIPTS (REVENUE AND MONREVENUE RECEIPTS DEPOSITED IN THE TREASURY, AND AVAILABLE FOR GENERAL FUND PURPOSES) | |
| usiness on national forests - timber sales, grazing fees, etc total \$10,063,758, of which 65%, after certain deductions, is distributable for general fund purposes, (see "Special Fund" receipts below) | \$6,436,704 |
| se of lands held under Title III of the Bankhead-Jones Farm Tenant Act (\$372,820), distributable on a calendar year basis, 75% for general fund purposes | 279,615 |
| ees and reimbursements from inspection and grading of farm products, work under Perishable Agricultural Commodities, U. S. Warehouse, Cotton Standards, and Grain Standards Acts, reimbursements | |
| for government property lost or damaged, etc. | 1,016,434 |
| ale of livestock, livestock products, dairy products, miscellaneous services, permits, land, buildings, equipment, etc | 737,725 |
| ines and penalties under commodity marketing quotas, Agricultural Adjustment Act of 1938, and for other violations | 2,066,901 |
| aterest and principal on crop and feed loans, crop loans incident to evacuation of enemy | |
| anchise tax, Federal Intermediate Credit Banks | |
| xcess of net worth of Commodity Credit Corporation, as determined by annual appraisal of assets, | 100,000 |
| over authorized capital stock of \$100,000,000 (deposited in Treasury pursuant to 15 U.S.C. 713a-2) | 27,815,514 |
| credit banks, not available to the Farm Credit Administration under the Agricultural Appropriation Act, 1943 | 195,261 |
| iscellaneous gifts and contributions, forfeitures, rents, etc | 127,139 |
| Total, general fund receipts | |
| I. SPECIAL FUND RECEIPTS (REVENUE AND NONREVENUE RECEIPTS DEPOSITED IN THE TREASURY FOR SUBSEQUENT DISTRIBUTION, OR USE FOR SPECIFIC PURPOSES PURSUANT TO VARIOUS LEGISLATIVE AUTHORIZATIONS) | - |
| shown above for general fund purposes) - distributable for payments to states, roads and trails, acquisition of forest lands, and refunds | 3,627,0 54 |
| se of lands held under Title III of the Bankhead-Jones Farm Tenant Act (\$372,820), distributable on a calendar year basis, 25% to the counties in which | : : : 93,205 |
| the land is located | 1 |
| cllections of crop production and harvesting loans authorized for use in making additional loans and for administrative expenses in connection therewith | 21,054,276 |
| ssessments for examinations and administrative services rendered agencies supervised by Farm Credit Administration | 1,006,171 |
| WA THA AND AND AND AND AND AND AND AND AND AN | 25,780,706 |

Table 5. Receipts in connection with Department of Agriculture activities, fiscal year 1943 - Continued

| Classification and source | Amount |
|---|--------------------|
| III. TRUST FUND RECEIPTS (RECEIPTS DEPOSITED IN TRUST IN THE TREASURY, FOR EXPENDITURE BY THE DEPARTMENT, AS TRUSTEE, FOR SPECIFIED PURPOSES) | : |
| Contributions from private cooperators for various activities on national and private forest lands | \$2,357,542 |
| Feee received for inspection and grading of farm products upon application of interested parties | 2,197,174 |
| State rural rehabilitation corporations, deposits for rehabilitation purposes in respective states | 6,061,269 |
| Deposits for operation and maintenance of resettlement projects, and payments in lieu of taxes | 1,283,039 |
| Proceeds from sale of food and cotton order stamps, available for redemption of stamps used to purchase such commodities | 83,455.715 |
| Receipte for miscellaneous special estvices, contributione, collections, etc | 933,897 |
| Total, trust fund receipts | 96,288,636 |
| IV. COLLECTION OF PRINCIPAL AND INTEREST ON LOAMS, FOR PAYMENT TO RECONSTRUCTION FINANCE CORPORATION | 1 |
| Rural Rehabilitation loans | : : 123,078,333 |
| Farm Tenancy loans | 13,632,938 |
| Rural Electrification loans | 16,383,751 |
| Total, collections for payment to Reconstruction Finance Corporation | 153,095,023 |
| Grand total . | 321,284,738 |

Table 6. Estimated obligations for research, regular funds Fiscal Tears 1932-1944 1/

(Asounts in thousands of dollars)

| Bureau or activity | 1932 | 1933 | 1934 | 1935 | 1936 | 1937 | 1938 | 1939 | 1940 | 1941 | 1942 | 1943 | 1944 2/ (prelim- |
|---|----------|----------|------------|----------|--------------|---------|----------|----------|---------|---------|----------|---|---------------------|
| Agricultural Research Administration: | | | | | | ** | •• | •• •• | •• •• | •• | | | |
| Special Research Fund (Bankhead-Jones Act of 1 | 1 | | 1 | 1 | | | | | | 1 | 1 214 | 194 | 19 |
| June 29, 1935) | 1 | | | 1 | \$377 | \$779 | \$1,140: | \$1,366: | \$1,375 | \$1,359 | 1,183 : | 1,100 | 1,250 |
| Office of Experiment Stations (exclusive of | - | | | | | | | •• | | | - | | |
| payments to States) | \$349 8 | 1202 | \$185 | \$201 | 211 | 218 : | 217 | 216 : | 233 * | 233 | 236 | 254 | 283 |
| Bureau of Animal Industry | 1,234 | 1,098 | 1,022: | 1,055 | 1,121 | 1,263 : | 1,210 | 1,321 | 1,375 : | 1,409 | 1,471 | 1,484 | 1,650 |
| Bureau of Dearty Industry Soils and Agricult. | | | 1 454 | 2990 | | 2 | 665 | 675 | 2899 | 5 5 5 | 3 | 7.7.7 | 6/1/ |
| tural Engineering | 5.940 | 4.913 | 4.281 | 4.579 | 5.333 | 5.423 | 5.818 | 5.684: | 5.738 : | 5.673 | 5.623 | 5. 438 | 5.701 |
| Bureau of Entomology and Plant Quarantine | 2,570 | 2,140 : | 1,792 : | 1,752 | 2,021 | 2.037 | 2,180 : | 2,250 | 2,190 | 2,157 : | 2,172 | 2,169 | 2,264 |
| Bureau of Agricultural and Industrial | | • | •• | •• | •• | •• | •• | •• | •• | • | •• | | |
| Chemistry: | - | •• | •• | •• | •• | •• | •• | •• | •• | - | _ | | |
| Regional Research Laboratories | 1 | 1 | | | 1 | 1 | 121 | 3,955 : | 3,098 | 2,848 | 3,394 | 3,757 | 4,268 |
| All other | 1 609 | 519 | 470 | 503 | 299 | 636 | 658 : | 209 | 902 | 515 | 488 | 429 | 528 |
| Bureau of Human Mutrition and Home Economics . : | 1 271 1 | 217: | 199 : | 216 : | 280 | 246 : | 273 | 332 1 | 352 | 321 | 378 1 | 604 | 216 |
| Beltsville Research Center | | 1 | 1 | | ب | 75 8 | Б | 85 | 85 8 | 98 | ਰ ਗ | ======================================= | 117 |
| Emergency Dehydration Investigations | 1 | | | | 1 | • | 1 | | | 1 | 114 | • | |
| Office of Foreign Agricultural Relations : | 244 : | : [22 | 144 : | 160 | 177 : | 171 | 178 8 | 177 : | 77 | 88 | 2 2 | 72 | ဆ |
| Bureau of Agricultural Economics | 1,083: | 963 8 | 820 : | 795 \$ | 860 | 825 | 1,101,1 | 1,990 8 | 1,419: | 1,425 | 1,296 | 1,137 | 1,364 |
| Forest Service | 2,372 : | 1,749 : | 1,183: | 1,085 | 1.664 | 1,860 : | 2,104: | 2,125: | 2,197 | 2,154 | 2,393 | 2.408 | 2,239 |
| Farm and Other Private Forestry Cooperation : | | | | | 1 | 1 | 1 | | 33 | 8 | 19 | 17 | 23 |
| Emergency Rubber Project | | | | 1 | | | • | • | , | , | 48 | 774 | 1,271 |
| Soil Conservation Service 3/ | 358 : | 336 : | . 258 : | 276 | 614 : | 1,621 | 1,690 | 1,653: | 1.661 | 1,510 | 1,467 | 1,366 | 1,253 |
| Marketing Service 8 | 200 : | 394 : | 342 : | 364: | 411 | 438 : | 553 | 525 | 491 | 523 | 454 | 435 | 96 |
| Farm Credit Administration | | 1 | | 1 | 242 | 316 | 314 | 417 : | 459 | 488 | 416 | 399 | 442 |
| General Department Administration, including pro : | •• | •• | •• | •• | •• | •• | •• | •• | • | • | | | |
| rate share of publication, legal, and library | | | | נ | L F | | 300 | | י כנו ו | 200 | 0 | Š | 000 |
| ************************************** | | 271 | 920 | 200 | | | 9 | | 27777 | 2 | 200 | SS | |
| Total, exclusive of payments to State | 17.156 | 13.949 | : 11.927 | 12.204 | 15.247 | 17.295 | 18.954 | 24.427 | 23.275 | 22,478 | 23.082 | 23,532 | 25,584 |
| | | 2 | | | | | - | | - | | | | |
| Payments to State and Territorial experiment | •• | •• | •• | • | •• | •• | • | •• | 10 | ** | - | | |
| stations for research under Eatch, Adams, starnell, and Bankhead-Jones Acts | 4,357 : | 4,374 | 4,381 | 4,388 | 4,995 | 5,620 : | 6,233 | 6,541 : | 6,849 | 6,863 | 6,926 | 6,926 | 7,001 |
| • | - | | - | •• | - | - | - | •• | •• | • | | | |
| Grand total 18,323 | 1 21,513 | 18,323 | : 16,308 : | 16,592 : | 20,242 | 22,915 | 25,187: | 30,968 | 30.124 | 29.341 | 30,008 | 30,458 | 32,585 |
| | | | | | | | | | | | | | |

1/ Amounts adjusted annually for changes in organization structure, necessitating rough approximations in making certain past year adjustments for comparability.

2/ Amounts include obligations for overtime compensation and additional compensation in lieu thereof pursuant to the various overtime pay statutes.

3/ Amounts prior to 1935 were appropriated to the Bureau of Agricultural Engineering, the Bureau of Chemistry and Soils, and the Forest Service.



